

Las Vegas Strip Share of Metropolitan Police Department Funding

LVMPD Budgeted Revenue (FY16-17)

	Revenue	% of Budget
Metro Property Tax	\$121,375,220	19.4%
County Contribution	\$241,327,078	38.5%
City Contribution	\$138,576,776	22.1%
Airport Contract	\$22,120,011	3.5%
Other	\$17,067,594	2.7%
General Fund Revenue Total	\$540,466,679	86.3%
More Cops Sales Tax Revenue	\$85,862,500	13.7%
Total Metro Revenue	\$626,329,179	100.0%

Clark County Budgeted General Fund Revenue (FY16-17)

	Revenue	% of Budget
Property Tax (County Operating)	\$275,213,473	21.6%
C-Tax (County)	\$353,560,000	27.8%
Property Tax (Fire Service District and Towns)	\$94,800,645	7.5%
C-Tax (Fire Service District and Towns)	\$138,466,943	10.9%
Other Revenue	\$408,811,469	32.1%
Total General Fund Revenue	\$1,272,301,573	100.0%

1. Fire District and Town funds contributed a combined \$303.0 million to Clark County General Fund. These funds are largely funded through property tax and C-Tax.

LVMPD Resource Allocation All Budgets (Convention Center Area Command)

Total Expenditure Comparison

	General Fund	More Cops	Total
LVMPD	\$552,134,361	\$98,456,606	\$650,590,967
CCAC	\$18,900,744	\$11,783,586	\$30,684,330
CCAC Share	3.4%	12.0%	4.7%

Authorized Officer Positions All Budgets

	General Fund	More Cops	Total
LVMPD	2,074	774	2,848
CCAC Plus Homeland Security Saturation Team	138	94	232
CCAC Share	6.7%	12.1%	8.1%

Note: Total LVMPD expenditures are higher than revenues due to fund balance usage.

LVMPD Funding (Sourced to Strip)

	Revenue	Share of Overall
Metro Property Tax	\$18,251,884	15.0%
County Contribution	\$44,587,606	18.5%
City Contribution	-	-
Airport Contract	-	-
Other	-	-
General Fund Revenue Total	\$62,839,490	11.6%
More Cops Sales Tax Revenue	\$23,972,083	27.9%
Total Metro Revenue From Strip	\$86,811,573	13.9%

Clark County General Fund (Sourced to Strip)

	Revenue	Share of Overall
Property Tax (County Operating)	\$29,978,720	10.9%
C-Tax Sales Tax Only (County)	\$177,316,342	50.2%
Property Tax (Fire Service District and Towns)	\$27,775,457	29.3%
C-Tax (Fire Service District and Towns)	-	-
Other Revenue	-	-
Total General Fund Revenue From Strip	\$235,070,518	18.5%

1. Property tax totals do not include Personal Property Taxes paid.

2. "Special Districts and Towns" total is comprised of assessments for the Clark County Fire Service District and the Paradise/Winchester Town.

LVMPD Resource Allocation By Area Command (Convention Center Area Command)

Expenditure Comparison Between Area Commands

	General Fund	More Cops	Total
Total All Area Commands	\$182,882,381	\$93,403,037	\$276,285,418
CCAC	\$18,900,744	\$11,783,586	\$30,684,330
CCAC Share	10.3%	12.6%	11.1%

Authorized Position Comparison Between Area Commands

	General Fund	More Cops	Total
Total All Area Commands	1,021	767	1,788
CCAC Plus Homeland Security Saturation Team	138	94	232
CCAC Share	13.5%	12.3%	13.0%