

Table 5-1

Estimates of Potential Funding Sources for Music City Center - EXPECTED CASE
 Nashville, Tennessee

FY	#1		#2		#3		#4		#5		#6		#7		TOTAL			
	\$0.02 Hotel/ Motel Tax \$000's (A)	% Growth (B)	New \$0.01 Hotel/ Motel Tax \$000's (C)	% Growth (D)	(-) Gaylord TDZ, etc. \$000's (E)	% Growth (F)	Convention Center Fees \$000's (G)	% Growth (H)	Car Rental Tax \$000's (I)	% Growth (J)	Airport Ground Transportation Departure Tax \$000's (K)	% Growth (L)	TDZ Incremental Sales Tax \$000's (M)	% Growth (N)	Redirected Sales Tax from MCC Campus \$000's (O)	% Growth (P)	Tax Revenues Available for MCC \$000's (Q)	% Growth (R)
FY 08	\$10,504*		\$4,392*		(\$1,048)*		\$8,278*		\$981*		\$324*						\$23,433	
09	\$9,362* (10.9%)		\$4,681* (6.6%)		(\$1,096)* (4.6%)		\$9,059* (9.4%)		\$1,051* (7.2%)		\$364* (12.1%)						\$23,421 (0.0%)	
10	\$9,349 (0.1%)		\$4,675 (0.1%)		(\$1,359) (24.0%)		\$9,323 (2.9%)		\$1,050 (0.1%)		\$363 (0.1%)						\$23,401 (0.1%)	
11	\$9,323 (0.3%)		\$4,661 (0.3%)		(\$1,292) (4.9%)		\$9,654 (3.5%)		\$1,048 (0.2%)		\$363 (0.2%)						\$23,756 (1.5%)	
12	\$9,746 (4.5%)		\$4,873 (4.5%)		(\$1,315) (1.8%)		\$10,035 (4.0%)		\$1,083 (3.3%)		\$372 (2.5%)						\$24,794 (4.4%)	
13 **	\$10,208 (4.7%)		\$5,104 (4.7%)		(\$1,329) (1.1%)		\$10,451 (4.1%)		\$1,121 (3.5%)		\$382 (2.7%)		\$2,097		\$1,716		\$29,749 (20.0%)	
14	\$11,328 (11.0%)		\$5,664 (11.0%)		(\$1,524) (14.6%)		\$11,101 (6.2%)		\$1,211 (8.1%)		\$405 (6.1%)		\$8,007		\$7,730		\$43,923 (47.6%)	
15	\$12,461 (10.0%)		\$6,231 (10.0%)		(\$1,752) (15.0%)		\$11,506 (3.6%)		\$1,300 (7.3%)		\$428 (5.6%)		\$7,724 (3.5%)		\$8,625 (11.6%)		\$46,522 (5.9%)	
16	\$13,713 (10.0%)		\$6,856 (10.0%)		(\$1,983) (13.1%)		\$11,929 (3.7%)		\$1,396 (7.4%)		\$452 (5.6%)		\$7,094 (8.2%)		\$12,417 (44.0%)		\$51,875 (11.5%)	
17	\$14,700 (7.2%)		\$7,350 (7.2%)		(\$2,163) (9.1%)		\$12,373 (3.7%)		\$1,470 (5.3%)		\$471 (4.0%)		\$7,099 (0.1%)		\$13,029 (4.9%)		\$54,328 (4.7%)	
18	\$15,339 (4.4%)		\$7,670 (4.4%)		(\$2,252) (4.1%)		\$12,554 (1.5%)		\$1,517 (3.2%)		\$482 (2.4%)		\$7,267 (2.4%)		\$13,361 (2.6%)		\$55,939 (3.0%)	
19	\$15,924 (3.8%)		\$7,962 (3.8%)		(\$2,324) (3.2%)		\$12,672 (0.9%)		\$1,559 (2.8%)		\$492 (2.1%)		\$7,377 (1.5%)		\$13,703 (2.6%)		\$57,365 (2.6%)	
20	\$16,476 (3.5%)		\$8,238 (3.5%)		(\$2,385) (2.6%)		\$12,747 (0.6%)		\$1,599 (2.5%)		\$502 (1.9%)		\$7,476 (1.3%)		\$14,053 (2.6%)		\$58,706 (2.3%)	
21	\$17,010 (3.2%)		\$8,505 (3.2%)		(\$2,439) (2.3%)		\$12,796 (0.4%)		\$1,637 (2.4%)		\$511 (1.8%)		\$7,576 (1.3%)		\$14,412 (2.6%)		\$60,008 (2.2%)	
22	\$17,609 (3.5%)		\$8,805 (3.5%)		(\$2,505) (2.7%)		\$12,880 (0.7%)		\$1,679 (2.6%)		\$521 (2.0%)		\$7,781 (2.7%)		\$14,780 (2.6%)		\$61,550 (2.6%)	
23	\$18,229 (3.5%)		\$9,115 (3.5%)		(\$2,574) (2.7%)		\$12,965 (0.7%)		\$1,723 (2.6%)		\$531 (2.0%)		\$7,988 (2.7%)		\$15,158 (2.6%)		\$63,134 (2.6%)	
24	\$18,870 (3.5%)		\$9,435 (3.5%)		(\$2,645) (2.7%)		\$13,049 (0.6%)		\$1,767 (2.6%)		\$542 (2.0%)		\$8,195 (2.6%)		\$15,545 (2.6%)		\$64,758 (2.6%)	
25	\$19,533 (3.5%)		\$9,766 (3.5%)		(\$2,717) (2.7%)		\$13,133 (0.6%)		\$1,813 (2.6%)		\$553 (2.0%)		\$8,404 (2.5%)		\$15,942 (2.6%)		\$66,426 (2.6%)	
26	\$20,218 (3.5%)		\$10,109 (3.5%)		(\$2,791) (2.7%)		\$13,217 (0.6%)		\$1,859 (2.6%)		\$563 (2.0%)		\$8,613 (2.5%)		\$16,349 (2.6%)		\$68,137 (2.6%)	
27	\$20,926 (3.5%)		\$10,463 (3.5%)		(\$2,868) (2.7%)		\$13,301 (0.6%)		\$1,907 (2.6%)		\$574 (2.0%)		\$8,823 (2.4%)		\$16,767 (2.6%)		\$69,894 (2.6%)	
28	\$21,658 (3.5%)		\$10,829 (3.5%)		(\$2,946) (2.7%)		\$13,386 (0.6%)		\$1,956 (2.6%)		\$586 (2.0%)		\$9,032 (2.4%)		\$17,195 (2.6%)		\$71,696 (2.6%)	
29	\$22,415 (3.5%)		\$11,208 (3.5%)		(\$3,027) (2.7%)		\$13,470 (0.6%)		\$2,006 (2.6%)		\$597 (2.0%)		\$9,240 (2.3%)		\$17,634 (2.6%)		\$73,544 (2.6%)	
30	\$23,198 (3.5%)		\$11,599 (3.5%)		(\$3,110) (2.7%)		\$13,554 (0.6%)		\$2,058 (2.6%)		\$609 (2.0%)		\$9,448 (2.2%)		\$18,085 (2.6%)		\$75,440 (2.6%)	
31	\$24,007 (3.5%)		\$12,003 (3.5%)		(\$3,195) (2.7%)		\$13,638 (0.6%)		\$2,110 (2.6%)		\$621 (2.0%)		\$9,654 (2.2%)		\$18,547 (2.6%)		\$77,385 (2.6%)	
32	\$24,843 (3.5%)		\$12,421 (3.5%)		(\$3,283) (2.7%)		\$13,722 (0.6%)		\$2,164 (2.6%)		\$633 (2.0%)		\$9,858 (2.1%)		\$19,021 (2.6%)		\$79,380 (2.6%)	
33	\$25,707 (3.5%)		\$12,853 (3.5%)		(\$3,373) (2.7%)		\$13,806 (0.6%)		\$2,220 (2.6%)		\$645 (2.0%)		\$10,059 (2.0%)		\$19,507 (2.6%)		\$81,425 (2.6%)	
34	\$26,600 (3.5%)		\$13,300 (3.5%)		(\$3,465) (2.7%)		\$13,891 (0.6%)		\$2,276 (2.6%)		\$658 (1.9%)		\$10,257 (2.0%)		\$20,005 (2.6%)		\$83,523 (2.6%)	
35	\$27,524 (3.5%)		\$13,762 (3.5%)		(\$3,560) (2.7%)		\$13,975 (0.6%)		\$2,334 (2.5%)		\$671 (1.9%)		\$10,452 (1.9%)		\$20,516 (2.6%)		\$85,673 (2.6%)	
36	\$28,478 (3.5%)		\$14,239 (3.5%)		(\$3,657) (2.7%)		\$14,059 (0.6%)		\$2,394 (2.5%)		\$684 (1.9%)		\$10,641 (1.8%)		\$21,040 (2.6%)		\$87,878 (2.6%)	
37	\$29,465 (3.5%)		\$14,732 (3.5%)		(\$3,757) (2.7%)		\$14,143 (0.6%)		\$2,455 (2.5%)		\$697 (1.9%)		\$10,826 (1.7%)		\$21,578 (2.6%)		\$90,138 (2.6%)	
38	\$30,484 (3.5%)		\$15,242 (3.5%)		(\$3,860) (2.7%)		\$14,227 (0.6%)		\$2,517 (2.5%)		\$710 (1.9%)		\$11,004 (1.6%)		\$22,129 (2.6%)		\$92,454 (2.6%)	
39	\$31,538 (3.5%)		\$15,769 (3.5%)		(\$3,966) (2.7%)		\$14,311 (0.6%)		\$2,581 (2.5%)		\$724 (1.9%)		\$11,175 (1.6%)		\$22,694 (2.6%)		\$94,828 (2.6%)	
40	\$32,627 (3.5%)		\$16,313 (3.5%)		(\$4,074) (2.7%)		\$14,396 (0.6%)		\$2,646 (2.5%)		\$738 (1.9%)		\$11,339 (1.5%)		\$23,274 (2.6%)		\$97,260 (2.6%)	
41	\$33,752 (3.4%)		\$16,876 (3.4%)		(\$4,185) (2.7%)		\$14,480 (0.6%)		\$2,713 (2.5%)		\$753 (1.9%)		\$11,493 (1.4%)		\$23,869 (2.6%)		\$99,751 (2.6%)	
42	\$34,916 (3.4%)		\$17,458 (3.4%)		(\$4,300) (2.7%)		\$14,564 (0.6%)		\$2,782 (2.5%)		\$767 (1.9%)		\$11,638 (1.3%)		\$24,479 (2.6%)		\$102,303 (2.6%)	

*Provided by Davidson County.
 **Music City Center and Headquarters Hotel are scheduled to open by the 4th Quarter of FY 2012-13.
 Source: Davidson County, Johnson Consulting