

## Additional Rooms Required to Meet Growth Projections in 2020

Annual Growth Rate	-1.00%	-0.50%	0.00%	0.25%	0.50%	0.75%	1.00%	1.25%	1.50%	1.75%	2.00%	2.25%	2.50%	2.75%	3.00%	3.50%
2020 Visitors	38,719,795	39,908,037	41,126,512	41,747,278	42,375,833	43,012,254	43,656,621	44,309,012	44,969,508	45,638,187	46,315,132	47,000,424	47,694,145	48,396,378	49,107,206	50,554,984
70.0%	25,206	30,600	36,131	38,948	41,801	44,690	47,615	50,576	53,574	56,609	59,682	62,792	65,941	69,129	72,355	78,927
71.0%	22,731	28,049	33,501	36,279	39,092	41,940	44,824	47,743	50,699	53,692	56,721	59,788	62,892	66,035	69,216	75,695
72.0%	20,324	25,568	30,945	33,685	36,458	39,267	42,110	44,989	47,904	50,855	53,842	56,866	59,928	63,027	66,164	72,553
73.0%	17,984	23,156	28,459	31,161	33,897	36,667	39,471	42,311	45,186	48,096	51,042	54,025	57,045	60,101	63,195	69,496
74.0%	15,706	20,808	26,040	28,705	31,404	34,137	36,904	39,705	42,541	45,412	48,318	51,261	54,239	57,255	60,307	66,523
75.0%	13,490	18,524	23,686	26,315	28,978	31,674	34,404	37,168	39,966	42,799	45,667	48,570	51,509	54,484	57,495	63,629
76.0%	11,331	16,299	21,393	23,988	26,616	29,277	31,971	34,698	37,459	40,255	43,085	45,950	48,850	51,786	54,758	60,811
77.0%	9,229	14,132	19,160	21,722	24,315	26,941	29,600	32,292	35,018	37,777	40,570	43,398	46,261	49,158	52,092	58,066
78.0%	7,181	12,021	16,984	19,513	22,074	24,666	27,291	29,948	32,639	35,363	38,120	40,912	43,738	46,598	49,494	55,391
79.0%	5,184	9,963	14,864	17,361	19,889	22,448	25,040	27,664	30,320	33,009	35,732	38,488	41,278	44,103	46,962	52,784
80.0%	3,238	7,957	12,796	15,262	17,758	20,286	22,845	25,436	28,059	30,715	33,404	36,125	38,881	41,670	44,493	50,243
81.0%	1,339	6,000	10,780	13,215	15,680	18,177	20,704	23,263	25,854	28,477	31,133	33,821	36,542	39,297	42,085	47,764
82.0%	(513)	4,091	8,812	11,218	13,653	16,119	18,616	21,144	23,703	26,294	28,917	31,572	34,260	36,981	39,736	45,346
83.0%	(2,321)	2,228	6,892	9,269	11,675	14,111	16,578	19,075	21,604	24,164	26,755	29,378	32,034	34,722	37,443	42,986
84.0%	(4,085)	409	5,018	7,366	9,744	12,151	14,588	17,056	19,554	22,084	24,644	27,236	29,860	32,517	35,205	40,682
85.0%	(5,808)	(1,367)	3,188	5,508	7,858	10,237	12,646	15,084	17,553	20,053	22,583	25,145	27,738	30,363	33,020	38,432
86.0%	(7,491)	(3,101)	1,400	3,694	6,016	8,367	10,748	13,158	15,599	18,069	20,570	23,102	25,665	28,259	30,886	36,234
87.0%	(9,136)	(4,796)	(346)	1,921	4,217	6,541	8,894	11,277	13,689	16,131	18,603	21,106	23,640	26,204	28,800	34,088
88.0%	(10,743)	(6,452)	(2,053)	188	2,458	4,756	7,082	9,438	11,823	14,237	16,681	19,155	21,660	24,196	26,762	31,990
89.0%	(12,313)	(8,071)	(3,721)	(1,505)	739	3,011	5,311	7,640	9,998	12,385	14,802	17,249	19,725	22,232	24,770	29,939
90.0%	(13,849)	(9,654)	(5,353)	(3,161)	(942)	1,305	3,580	5,883	8,214	10,575	12,965	15,384	17,833	20,313	22,822	27,933
91.0%	(15,351)	(11,203)	(6,948)	(4,781)	(2,586)	(364)	1,886	4,164	6,470	8,805	11,168	13,561	15,983	18,435	20,917	25,972
92.0%	(16,821)	(12,717)	(8,509)	(6,365)	(4,194)	(1,996)	229	2,482	4,763	7,073	9,410	11,777	14,173	16,598	19,053	24,053
93.0%	(18,259)	(14,199)	(10,036)	(7,915)	(5,768)	(3,594)	(1,392)	837	3,093	5,378	7,691	10,032	12,402	14,801	17,230	22,176
94.0%	(19,666)	(15,650)	(11,531)	(9,433)	(7,308)	(5,157)	(2,979)	(774)	1,459	3,719	6,007	8,324	10,668	13,042	15,445	20,338
95.0%	(21,044)	(17,070)	(12,994)	(10,918)	(8,816)	(6,687)	(4,532)	(2,350)	(141)	2,095	4,359	6,651	8,971	11,320	13,698	18,540
96.0%	(22,393)	(18,460)	(14,427)	(12,373)	(10,292)	(8,186)	(6,053)	(3,894)	(1,708)	505	2,746	5,014	7,310	9,634	11,987	16,778
97.0%	(23,714)	(19,822)	(15,830)	(13,797)	(11,738)	(9,653)	(7,543)	(5,406)	(3,242)	(1,052)	1,165	3,410	5,682	7,983	10,311	15,053
98.0%	(25,008)	(21,156)	(17,205)	(15,192)	(13,155)	(11,091)	(9,002)	(6,887)	(4,745)	(2,577)	(383)	1,839	4,088	6,365	8,670	13,364
99.0%	(26,276)	(22,462)	(18,552)	(16,560)	(14,542)	(12,500)	(10,432)	(8,338)	(6,218)	(4,072)	(1,899)	300	2,526	4,780	7,061	11,708
100.0%	(27,519)	(23,743)	(19,872)	(17,899)	(15,902)	(13,880)	(11,833)	(9,760)	(7,661)	(5,537)	(3,386)	(1,208)	996	3,227	5,485	10,085

**Assumptions & Statistics in Model:**

	<b>Visitors</b>	<b>Occupancy Rate (1990-2014)</b>	<b>Average Visitor/Occupied Room Nights (Projection for 2020)</b>
2014 Base	41,126,512	MIN	0.8623
Years to 2020	6	MEAN	Average Visitor/Occupied Room Nights (1990-2014)
Per Room	2.1	MAX	0.8920
2014 Rooms	150,544	2014	(Projections Do Not Account for increasing average length of stay)
			86.8%

## Additional Rooms Required to Meet Growth Projections in 2030

Annual Growth Rate	-1.00%	-0.50%	0.00%	0.25%	0.50%	0.75%	1.00%	1.25%	1.50%	1.75%	2.00%	2.25%	2.50%	2.75%	3.00%	3.50%
2030 Visitors	35,017,488	37,956,938	41,126,512	42,802,780	44,542,939	46,349,255	48,224,070	50,169,802	52,188,949	54,284,090	56,457,888	58,713,091	61,052,538	63,479,159	65,995,979	71,312,798
70.0%	8,402	21,744	36,131	43,739	51,638	59,837	68,347	77,178	86,343	95,853	105,720	115,957	126,575	137,590	149,014	173,147
71.0%	6,163	19,317	33,501	41,003	48,790	56,874	65,264	73,971	83,007	92,383	102,111	112,203	122,672	133,532	144,795	168,588
72.0%	3,986	16,958	30,945	38,342	46,022	53,993	62,266	70,853	79,763	89,009	98,602	108,554	118,878	129,586	140,693	164,156
73.0%	1,869	14,663	28,459	35,755	43,329	51,191	59,351	67,820	76,608	85,727	95,189	105,005	115,187	125,749	136,703	159,845
74.0%	(190)	12,431	26,040	33,237	40,709	48,465	56,515	64,869	73,539	82,534	91,868	101,551	111,596	122,015	132,822	155,650
75.0%	(2,195)	10,258	23,686	30,787	38,159	45,811	53,754	61,997	70,551	79,427	88,636	98,190	108,101	118,381	129,043	151,568
76.0%	(4,147)	8,142	21,393	28,401	35,676	43,228	51,066	59,200	67,642	76,401	85,489	94,917	104,698	114,843	125,365	147,593
77.0%	(6,048)	6,081	19,160	26,077	33,258	40,711	48,447	56,476	64,808	73,453	82,423	91,729	101,383	111,396	121,781	143,721
78.0%	(7,901)	4,073	16,984	23,813	30,901	38,259	45,896	53,822	62,047	70,582	79,437	88,623	98,153	108,038	118,290	139,948
79.0%	(9,706)	2,116	14,864	21,606	28,604	35,869	43,410	51,235	59,356	67,783	76,526	85,596	95,005	104,765	114,887	136,271
80.0%	(11,467)	208	12,796	19,454	26,365	33,539	40,985	48,713	56,732	65,054	73,687	82,644	91,936	101,573	111,569	132,686
81.0%	(13,184)	(1,653)	10,780	17,355	24,181	31,267	38,621	46,253	54,173	62,392	70,919	79,765	88,942	98,461	108,333	129,189
82.0%	(14,859)	(3,469)	8,812	15,308	22,050	29,049	36,314	43,853	51,677	59,795	68,218	76,957	86,021	95,424	105,176	125,778
83.0%	(16,494)	(5,241)	6,892	13,309	19,971	26,886	34,063	41,511	49,240	57,261	65,582	74,216	83,171	92,461	102,095	122,448
84.0%	(18,089)	(6,971)	5,018	11,359	17,941	24,773	31,865	39,225	46,862	54,787	63,009	71,540	80,389	89,568	99,088	119,199
85.0%	(19,648)	(8,660)	3,188	9,454	15,959	22,711	29,719	36,992	44,540	52,371	60,497	68,927	77,672	86,743	96,151	116,025
86.0%	(21,170)	(10,310)	1,400	7,593	14,023	20,696	27,623	34,811	42,271	50,012	58,043	66,375	75,018	83,984	93,282	112,925
87.0%	(22,657)	(11,922)	(346)	5,776	12,131	18,728	25,575	32,681	40,055	47,707	55,646	63,882	72,426	81,288	90,480	109,897
88.0%	(24,110)	(13,497)	(2,053)	3,999	10,282	16,804	23,574	30,599	37,889	45,454	53,302	61,445	69,892	78,653	87,741	106,938
89.0%	(25,531)	(15,037)	(3,721)	2,263	8,475	14,924	21,617	28,563	35,772	43,252	51,012	59,063	67,415	76,078	85,063	104,044
90.0%	(26,920)	(16,542)	(5,353)	565	6,709	13,085	19,704	26,573	33,702	41,098	48,773	56,734	64,993	73,560	82,445	101,216
91.0%	(28,278)	(18,015)	(6,948)	(1,095)	4,980	11,287	17,833	24,627	31,677	38,992	46,582	54,456	62,625	71,097	79,885	98,449
92.0%	(29,607)	(19,455)	(8,509)	(2,720)	3,290	9,528	16,003	22,723	29,696	36,932	44,440	52,228	60,308	68,688	77,380	95,743
93.0%	(30,908)	(20,865)	(10,036)	(4,309)	1,636	7,807	14,212	20,860	27,758	34,916	42,343	50,048	58,041	66,331	74,930	93,094
94.0%	(32,180)	(22,245)	(11,531)	(5,865)	17	6,123	12,460	19,036	25,861	32,943	40,291	47,914	55,822	64,024	72,531	90,503
95.0%	(33,426)	(23,595)	(12,994)	(7,388)	(1,568)	4,473	10,744	17,251	24,005	31,012	38,282	45,825	53,649	61,765	70,183	87,965
96.0%	(34,646)	(24,918)	(14,427)	(8,879)	(3,120)	2,859	9,064	15,504	22,186	29,121	36,315	43,779	51,522	59,554	67,884	85,481
97.0%	(35,841)	(26,213)	(15,830)	(10,340)	(4,640)	1,277	7,418	13,792	20,406	27,268	34,389	41,776	49,439	57,388	65,632	83,048
98.0%	(37,011)	(27,481)	(17,205)	(11,770)	(6,128)	(272)	5,806	12,115	18,661	25,454	32,502	39,814	47,398	55,266	63,426	80,664
99.0%	(38,158)	(28,724)	(18,552)	(13,172)	(7,587)	(1,790)	4,227	10,472	16,952	23,676	30,653	37,891	45,399	53,187	61,265	78,328
100.0%	(39,282)	(29,943)	(19,872)	(14,546)	(9,017)	(3,277)	2,679	8,862	15,277	21,934	28,841	36,006	43,440	51,150	59,147	76,040

**Assumptions & Statistics in Model:**

	<b>Visitors</b>	<b>Occupancy Rate (1990-2014)</b>	<b>Average Visitor/Occupied Room Nights (Projection for 2030)</b>
2014 Base	41,126,512	MIN	0.8623
Years to 2030	16	MEAN	Average Visitor/Occupied Room Nights (1990-2014)
Per Room	2.1	MAX	0.8920
2014 Rooms	150,544	2014	(Projections Do Not Account for increasing average length of stay)
			86.8%

## Additional Rooms Required to Meet Growth Projections in 2040

Annual Growth Rate	-1.00%	-0.50%	0.00%	0.25%	0.50%	0.75%	1.00%	1.25%	1.50%	1.75%	2.00%	2.25%	2.50%	2.75%	3.00%	3.50%
2040 Visitors	31,669,189	36,101,228	41,126,512	43,884,969	46,820,870	49,945,148	53,269,374	56,805,803	60,567,406	64,567,912	68,821,850	73,344,594	78,152,411	83,262,505	88,693,077	100,593,744
70.0%	(6,797)	13,321	36,131	48,651	61,977	76,159	91,247	107,299	124,373	142,532	161,841	182,369	204,192	227,387	252,037	306,054
71.0%	(8,821)	11,013	33,501	45,846	58,984	72,966	87,842	103,668	120,501	138,404	157,441	177,681	199,196	222,064	246,367	299,623
72.0%	(10,790)	8,769	30,945	43,118	56,074	69,861	84,531	100,137	116,737	134,391	153,163	173,122	194,339	216,889	240,854	293,371
73.0%	(12,704)	6,586	28,459	40,465	53,244	66,842	81,311	96,703	113,075	130,488	149,003	168,688	189,614	211,856	235,492	287,290
74.0%	(14,567)	4,463	26,040	37,884	50,490	63,904	78,178	93,362	109,513	126,690	144,955	164,374	185,017	206,958	230,276	281,373
75.0%	(16,380)	2,396	23,686	35,372	47,809	61,045	75,128	90,110	106,046	122,993	141,015	160,175	180,543	202,192	225,198	275,614
76.0%	(18,145)	384	21,393	32,925	45,199	58,261	72,159	86,943	102,669	119,394	137,179	156,087	176,187	197,551	220,254	270,007
77.0%	(19,864)	(1,576)	19,160	30,543	42,657	55,549	69,266	83,859	99,381	115,889	133,442	152,105	171,944	193,030	215,438	264,545
78.0%	(21,540)	(3,486)	16,984	28,221	40,180	52,907	66,448	80,854	96,177	112,473	129,801	148,225	167,809	188,625	210,746	259,224
79.0%	(23,173)	(5,347)	14,864	25,958	37,766	50,332	63,702	77,925	93,054	109,143	126,252	144,443	163,779	184,332	206,173	254,037
80.0%	(24,765)	(7,162)	12,796	23,752	35,412	47,821	61,023	75,069	90,009	105,897	122,793	140,755	159,850	180,146	201,714	248,979
81.0%	(26,318)	(8,933)	10,780	21,600	33,117	45,372	58,412	72,284	87,039	102,731	119,418	137,159	156,018	176,063	197,365	244,047
82.0%	(27,833)	(10,660)	8,812	19,501	30,877	42,983	55,863	69,566	84,142	99,643	116,126	133,650	152,280	172,080	193,122	239,235
83.0%	(29,311)	(12,345)	6,892	17,452	28,691	40,651	53,376	66,914	81,314	96,628	112,913	130,226	148,631	168,193	188,982	234,539
84.0%	(30,754)	(13,990)	5,018	15,452	26,557	38,375	50,949	64,325	78,554	93,686	109,776	126,884	145,070	164,399	184,940	229,955
85.0%	(32,164)	(15,597)	3,188	13,499	24,474	36,152	48,578	61,798	75,859	90,813	106,714	123,620	141,592	160,693	180,993	225,478
86.0%	(33,540)	(17,166)	1,400	11,592	22,439	33,981	46,263	59,329	73,226	88,006	103,723	120,432	138,195	157,074	177,138	221,106
87.0%	(34,885)	(18,699)	(346)	9,728	20,450	31,860	44,001	56,916	70,654	85,264	100,800	117,317	134,876	153,539	173,372	216,834
88.0%	(36,199)	(20,197)	(2,053)	7,907	18,507	29,788	41,790	54,559	68,140	82,585	97,944	114,274	131,633	150,083	169,691	212,659
89.0%	(37,484)	(21,662)	(3,721)	6,126	16,608	27,761	39,629	52,254	65,683	79,965	95,152	111,298	128,462	146,705	166,093	208,578
90.0%	(38,740)	(23,094)	(5,353)	4,386	14,750	25,780	37,516	50,001	63,281	77,404	92,422	108,389	125,362	143,402	162,574	204,588
91.0%	(39,969)	(24,494)	(6,948)	2,683	12,934	23,843	35,449	47,797	60,931	74,899	89,752	105,543	122,330	140,172	159,133	200,685
92.0%	(41,171)	(25,864)	(8,509)	1,018	11,157	21,947	33,428	45,641	58,632	72,448	87,140	102,760	119,364	137,012	155,767	196,868
93.0%	(42,347)	(27,205)	(10,036)	(612)	9,418	20,092	31,450	43,532	56,383	70,051	84,584	100,036	116,462	133,920	152,474	193,132
94.0%	(43,498)	(28,517)	(11,531)	(2,207)	7,717	18,277	29,513	41,467	54,182	67,704	82,083	97,370	113,621	130,894	149,250	189,476
95.0%	(44,625)	(29,802)	(12,994)	(3,769)	6,051	16,500	27,618	39,446	52,027	65,407	79,634	94,761	110,841	127,932	146,094	185,897
96.0%	(45,728)	(31,059)	(14,427)	(5,297)	4,420	14,760	25,762	37,467	49,917	63,157	77,236	92,205	108,118	125,031	143,004	182,392
97.0%	(46,809)	(32,291)	(15,830)	(6,795)	2,822	13,056	23,945	35,529	47,850	60,954	74,888	89,703	105,451	122,190	139,978	178,960
98.0%	(47,867)	(33,498)	(17,205)	(8,262)	1,257	11,386	22,164	33,630	45,826	58,796	72,588	87,251	102,839	119,407	137,014	175,598
99.0%	(48,904)	(34,680)	(18,552)	(9,699)	(276)	9,751	20,420	31,769	43,842	56,681	70,334	84,849	100,280	116,680	134,109	172,303
100.0%	(49,921)	(35,839)	(19,872)	(11,107)	(1,779)	8,148	18,710	29,946	41,898	54,609	68,125	82,495	97,771	114,008	131,263	169,075

**Assumptions & Statistics in Model:**

	<b>Visitors</b>	<b>Occupancy Rate (1990-2014)</b>	<b>Average Visitor/Occupied Room Nights (Projection for 2040)</b>
2014 Base	41,126,512	MIN	0.8623
Years to 2040	26	MEAN	Average Visitor/Occupied Room Nights (1990-2014)
Per Room	2.1	MAX	0.8920
2014 Rooms	150,544	2014	(Projections Do Not Account for increasing average length of stay)
			86.8%

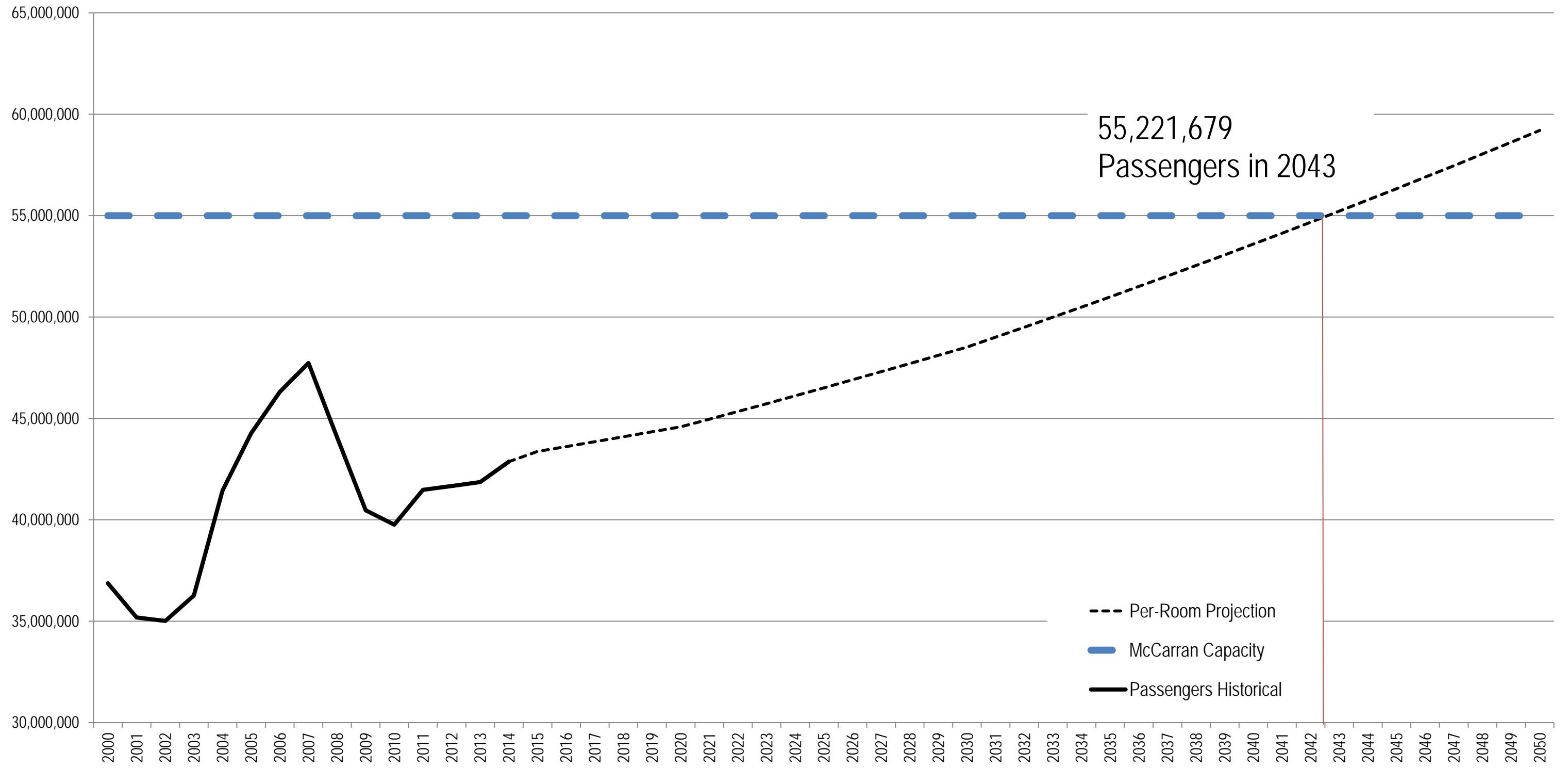
## Additional Rooms Required to Meet Growth Projections in 2050

Annual Growth Rate	-1.00%	-0.50%	0.00%	0.25%	0.50%	0.75%	1.00%	1.25%	1.50%	1.75%	2.00%	2.25%	2.50%	2.75%	3.00%	3.50%
2050 Visitors	28,641,047	34,336,244	41,126,512	44,994,518	49,215,296	53,820,020	58,842,530	64,319,554	70,290,948	76,799,947	83,893,451	91,622,319	100,041,693	109,211,351	119,196,078	141,897,411
70.0%	(20,541)	5,309	36,131	53,688	72,846	93,747	116,544	141,405	168,509	198,053	230,251	265,333	303,548	345,170	390,491	493,533
71.0%	(22,372)	3,114	33,501	50,811	69,699	90,306	112,782	137,293	164,015	193,144	224,888	259,475	297,153	338,188	382,871	484,461
72.0%	(24,153)	980	30,945	48,014	66,641	86,961	109,125	133,295	159,646	188,370	219,673	253,781	290,935	331,400	375,462	475,642
73.0%	(25,884)	(1,096)	28,459	45,294	63,665	83,707	105,568	129,407	155,397	183,728	214,602	248,242	284,887	324,798	368,257	467,064
74.0%	(27,569)	(3,115)	26,040	42,648	60,771	80,542	102,107	125,624	151,263	179,210	209,668	242,853	279,003	318,374	361,246	458,718
75.0%	(29,208)	(5,081)	23,686	40,072	57,953	77,461	98,738	121,941	147,239	174,814	204,865	237,608	273,276	312,122	354,422	450,594
76.0%	(30,805)	(6,995)	21,393	37,564	55,210	74,461	95,458	118,356	143,320	170,533	200,188	232,500	267,699	306,035	347,778	442,685
77.0%	(32,360)	(8,859)	19,160	35,121	52,538	71,539	92,263	114,864	139,504	166,363	195,633	227,526	262,267	300,105	341,306	434,980
78.0%	(33,875)	(10,676)	16,984	32,741	49,934	68,691	89,150	111,461	135,785	162,300	191,195	222,679	256,975	294,327	335,000	427,474
79.0%	(35,352)	(12,446)	14,864	30,421	47,396	65,916	86,116	108,145	132,161	158,340	186,869	217,954	251,816	288,696	328,854	420,157
80.0%	(36,792)	(14,172)	12,796	28,159	44,922	63,210	83,158	104,911	128,627	154,479	182,652	213,348	246,787	283,206	322,861	413,023
81.0%	(38,196)	(15,856)	10,780	25,952	42,509	60,572	80,273	101,757	125,181	150,713	178,538	208,856	241,882	277,851	317,017	406,066
82.0%	(39,566)	(17,498)	8,812	23,800	40,155	57,997	77,458	98,680	121,818	147,039	174,525	204,473	237,096	272,626	311,315	399,278
83.0%	(40,903)	(19,101)	6,892	21,699	37,857	55,484	74,711	95,678	118,537	143,454	170,608	200,195	232,426	267,528	305,750	392,653
84.0%	(42,208)	(20,666)	5,018	19,649	35,614	53,032	72,029	92,746	115,333	139,954	166,785	196,020	227,866	262,551	300,318	386,187
85.0%	(43,483)	(22,194)	3,188	17,647	33,424	50,637	69,411	89,884	112,205	136,536	163,052	191,943	223,414	257,691	295,014	379,872
86.0%	(44,728)	(23,687)	1,400	15,691	31,285	48,297	66,853	87,089	109,150	133,198	159,405	187,960	219,066	252,944	289,833	373,705
87.0%	(45,944)	(25,145)	(346)	13,780	29,195	46,012	64,354	84,357	106,165	129,937	155,843	184,069	214,818	248,306	284,771	367,679
88.0%	(47,133)	(26,570)	(2,053)	11,913	27,152	43,778	61,912	81,688	103,248	126,749	152,361	180,267	210,666	243,774	279,825	361,790
89.0%	(48,295)	(27,963)	(3,721)	10,088	25,156	41,595	59,525	79,078	100,396	123,634	148,958	176,550	206,607	239,343	274,989	356,033
90.0%	(49,431)	(29,325)	(5,353)	8,303	23,204	39,460	57,191	76,527	97,608	120,587	145,630	172,916	202,639	235,011	270,261	350,405
91.0%	(50,542)	(30,657)	(6,948)	6,557	21,294	37,372	54,908	74,032	94,881	117,608	142,375	169,361	198,758	230,774	265,637	344,900
92.0%	(51,629)	(31,960)	(8,509)	4,850	19,427	35,329	52,675	71,591	92,214	114,693	139,191	165,884	194,961	226,630	261,113	339,515
93.0%	(52,693)	(33,235)	(10,036)	3,179	17,599	33,331	50,490	69,202	89,603	111,841	136,076	162,481	191,246	222,574	256,687	334,245
94.0%	(53,734)	(34,483)	(11,531)	1,543	15,810	31,375	48,351	66,864	87,049	109,050	133,027	159,151	187,610	218,605	252,354	329,088
95.0%	(54,753)	(35,705)	(12,994)	(58)	14,059	29,460	46,258	64,576	84,548	106,317	130,042	155,891	184,050	214,719	248,113	324,039
96.0%	(55,750)	(36,901)	(14,427)	(1,625)	12,344	27,585	44,208	62,335	82,099	103,642	127,119	152,699	180,565	210,914	243,961	319,095
97.0%	(56,728)	(38,073)	(15,830)	(3,160)	10,665	25,748	42,200	60,141	79,700	101,021	124,257	149,573	177,152	207,188	239,894	314,254
98.0%	(57,685)	(39,220)	(17,205)	(4,664)	9,020	23,949	40,233	57,991	77,351	98,454	121,452	146,511	173,808	203,537	235,909	309,511
99.0%	(58,623)	(40,345)	(18,552)	(6,138)	7,408	22,187	38,306	55,884	75,049	95,939	118,705	143,510	170,531	199,961	232,006	304,864
100.0%	(59,542)	(41,447)	(19,872)	(7,582)	5,829	20,460	36,418	53,820	72,793	93,474	116,013	140,570	167,321	196,456	228,180	300,310

**Assumptions & Statistics in Model:**

	<b>Visitors</b>	<b>Occupancy Rate (1990-2014)</b>	<b>Average Visitor/Occupied Room Nights (Projection for 2050)</b>
2014 Base	41,126,512	MIN	0.8623
Years to 2050	36	MEAN	Average Visitor/Occupied Room Nights (1990-2014)
Per Room	2.1	MAX	0.8920
2014 Rooms	150,544	2014	(Projections Do Not Account for increasing average length of stay)

# Airport Capacity & Passenger Count Projections (Based on Occupancy & Growth Model)



55,221,679  
Passengers in 2043

--- Per-Room Projection  
 --- McCarran Capacity  
 — Passengers Historical

**Assumptions & Statistics in Model:**

Passengers Per Hotel Room	285	Hotel Rooms Required to Reach 55 Million Passengers	192,982
Occupancy Rate	87.0%	<i>Difference from 2014</i>	42,438